

**State of Kansas**  
**City**

2011

## CERTIFICATE

**To the Clerk of Kingman County, State of Kansas**

We, the undersigned, officers of

**City of Spiny**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad- Valorem Tax	County Clerk's Use Only
<b>Computation to Determine Limit for 2011</b>		<b>2</b>			
<b>Allocation of MVT, RVT, I6/20M Veh &amp; Sheds</b>		<b>3</b>			
<b>Schedule of Transfers</b>		<b>4</b>			
<b>Statement of Indebtedness</b>		<b>5</b>			
<b>Statement of Lease-Purchases</b>		<b>6</b>			
<b>Fund K.S.A.</b>					
<b>General</b>	<b>12-101e</b>	<b>7</b>	<b>151,922</b>	<b>8,807</b>	
<b>Debt Service</b>	<b>10-113</b>	<b>8</b>			
<b>Special Highway</b>		<b>9</b>	<b>3,607</b>		
<b>Water Fund</b>		<b>9</b>	<b>23,922</b>		
<b>Sewer Fund</b>		<b>10</b>	<b>6,515</b>		
<b>Fire Fund</b>		<b>10</b>	<b>66,112</b>		
<b>Totals</b>		<b>X</b>	<b>252,078</b>	<b>8,807</b>	
<b>Budget Summary</b>		<b>11</b>			
<b>Neighborhood Revitalization Rebate</b>		<b>12</b>			

Is an Ordinance required to be passed, published, and attached to the budget	No
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**Assisted by:**  
**JAMES L. IRELAND, C.P.A.**

Address:  
519 S. ABILENE  
VALLEY CENTER, KS 67147

Attest \_\_\_\_\_ 2010

**County Clerk**

revised 10/02/09

**County Clerk's Use Only**

## November 1st: Thanksgiving

596727

### Governing Body

Page No. 1

**If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.**





## STATEMENT OF INDEBTEDNESS

[illegible]





**City of Spivey**

**UND PAGE - GENERAL**

**Adopted Budget**

## General

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Resources Available:</b>	<b>204,958</b>	<b>205,312</b>	<b>143,115</b>
<b>Expenditures:</b>			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page (Note should agree with detail)	0	0	0
Salaries	11,720	15,000	15,000
Mayor and council fees	1,232	1,200	1,200
Payroll Taxes	1,051	2,000	3,000
Street Lights	3,423	4,000	4,000
Office Supplies	984	2,000	3,000
Maintenance	8,426	4,000	6,000
Phone	629	2,000	2,000
Insurance	6,880	7,000	8,000
Royalty Taxes	82	85	85
Legal Fees & Publication	5,563	6,000	9,000
Postage	331	350	350
Budget Preparation	575	625	625
Mileage	556	556	556
Dues and Ordinance Compilation	1,717	1,250	1,250
Capital Outlay		50,000	97,000
Neighborhood Revitalization Rebate	855	321	856
Miscellaneous	276		
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>44,308</b>	<b>96,387</b>	<b>151,922</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>160,658</b>	<b>108,925</b>	xxxxxxxxxxxxxxxxxxxx
<b>2009/2010 Budget Authority Amount: 111,295      126,306</b>		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	<b>151,922</b>
		Tax Required	<b>8,807</b>
		Del Comp Rate: 0.000%	<b>0</b>
		Amount of 2010 Ad Valorem Tax	<b>8,807</b>

**Adopted Budget**revised 10/2/09



City of Spivey

2011

**UND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,882	1,697	1,597
Receipts:			
State of Kansas Gas Tax	1,839	1,900	2,010
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,839</b>	<b>1,900</b>	<b>2,010</b>
<b>Resources Available:</b>	<b>3,721</b>	<b>3,597</b>	<b>3,607</b>
Expenditures:			
Street Maintenance	2,024	2,000	3,607
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>2,024</b>	<b>2,000</b>	<b>3,607</b>
Unencumbered Cash Balance Dec 31	1,697	1,597	0
2009/2010 Budget Authority Amount:	4,675	3,352	

**Adopted Budget**

Water Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,277	12,922	9,922
Receipts:			
Water Sales	13,537	14,000	14,000
Connection Fee	300		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,837</b>	<b>14,000</b>	<b>14,000</b>
<b>Resources Available:</b>	<b>30,114</b>	<b>26,922</b>	<b>23,922</b>
Expenditures:			
Water Purchases	8,879	9,000	9,200
System Operation and Maintenance	8,313	8,000	14,722
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>17,192</b>	<b>17,000</b>	<b>23,922</b>
Unencumbered Cash Balance Dec 31	12,922	9,922	0
2009/2010 Budget Authority Amount:	30,868	32,277	

City of Spivey

2011

**UND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,431	3,215	3,615
Receipts:			
Sewer Revenue	2,876	2,900	2,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,876	2,900	2,900
Resources Available:	5,307	6,115	6,515
Expenditures:			
System Operation and Maintenance	2,092	2,500	6,515
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,092	2,500	6,515
Unencumbered Cash Balance Dec 31	3,215	3,615	0
2009/2010 Budget Authority Amount:	8,646	7,231	

**Adopted Budget**

Fire Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	13,097	30,712	43,512
Receipts:			
Township Contracts	22,600	22,600	22,600
Donations	575		
Interest on Idle Funds	13		
Miscellaneous	1,320		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,508	22,600	22,600
Resources Available:	37,605	53,312	66,112
Expenditures:			
Telephone	485	500	600
Repairs	4,312	6,000	10,000
Utilities	777	800	900
Fuel	473	500	500
Fire runs	780	1,000	1,000
Truck Expense	66	1,000	1,000
Capital Outlay			52,112
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	6,893	9,800	66,112
Unencumbered Cash Balance Dec 31	30,712	43,512	0
2009/2010 Budget Authority Amount:	25,419	24,678	



Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	7,951	13.329	856
Debt Service			
<b>TOTAL</b>	<b>7,951</b>	<b>13.329</b>	<b>856</b>

Neighborhood Revitalization factor: 64.251

revised 12/28/09

City of Spivey

2011

**Computation to Determine Limit for 2011**

**Amount of Levy**

1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>10,647</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>10,647</u>

**2010 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2010:	+	<u>0</u>
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+	<u>0</u>
5b. Personal Property 2009	-	<u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of annexed territory for 2010:		
6a. Real Estate	+	<u>0</u>
6b. State Assessed	+	<u>0</u>
6c. New Improvements	-	<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	<u>0</u>
7. Valuation of Property that has Changed in Use during 2010:		<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>0</u>
9. Total Estimated Valuation July 1, 2010	<u>596,519</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>596,519</u>
11. Factor for Increase (8 divided by 10)		<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$	<u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>10,647</u>
14. Debt Service Levy in this 2011 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>10,647</u>

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